

Travilah Fire Station -- No. 450504

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 29, 2010
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,983	100	18	1,865	0	787	623	455	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,015	0	0	1,015	0	0	318	697	0	0	0
Construction	2,185	0	0	2,185	0	0	162	2,023	0	0	0
Other	706	0	0	706	0	0	706	0	0	0	0
Total	5,889	100	18	5,771	0	787	1,809	3,175	0	0	0

FUNDING SCHEDULE (\$000)

Fire Consolidated	706	0	0	706	0	0	706	0	0	0	0
G.O. Bonds	5,183	100	18	5,065	0	787	1,103	3,175	0	0	0
Total	5,889	100	18	5,771	0	787	1,809	3,175	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				155	0	0	0	0	55	100
Energy				172	0	0	0	0	63	109
Program-Staff				4,258	0	0	0	0	1,668	2,590
Program-Other				182	0	0	0	0	84	98
Net Impact				4,767	0	0	0	0	1,870	2,897
WorkYears					0.0	0.0	0.0	0.0	14.0	27.0

DESCRIPTION

This project provides for the design and construction of a new fire-rescue station at the county-owned site located at the northwest intersection of Darnestown and Shady Grove Road and the purchase of associated apparatus. Fire/rescue apparatus to be purchased for this station includes an EMS unit and an engine.

JUSTIFICATION

The new fire/rescue station is necessary in this area due to present and future population density and development. This growing area includes the new communities of Falls Grove and Travilah as well as existing communities in the Travilah/North Potomac area. Several major complexes and buildings in this area, including Shady Grove Adventist Hospital, Shady Grove Adventist Nursing Home, the National Lutheran Home, and the University of Maryland-Shady Grove Campus will be served by this station. The area already has a high volume of fire-rescue incidents that are expected to increase as Travilah and Falls Grove are completed and additional biotechnology facilities are constructed. Operation of this station will help the County meet Council-adopted fire-rescue response time goals as well as NFPA Standard 1710 guidelines. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005 and the MCFRS Station Location and Resource Allocation Work Group, Phase 1 Report, "Need for Up-County Fire-Rescue Resource Enhancements," October 14, 1999. A site evaluation was performed by PSA Dewberry, Inc. in August 2009. The site evaluation was based on the Program of Requirements and took into account the Gaithersburg West Master Plan, access for fire apparatus, zoning, parking, storm water management, and other construction requirements.

OTHER

The project location and schedule were amended in January 2010 to change the site from 9710 Great Seneca Highway to the aforementioned site. The project's scope changed from a two-bay fire station that was to be part of the Public Safety Training Academy to a stand alone, four-bay fire station at the new site. The station includes a battalion chief's suite.

FISCAL NOTE

The project cost of \$5,889,000 includes design costs through FY12 and partial funding for site, construction, and other costs. The expenditures shown as "Other" are for the purchase of new apparatus (\$706,000). Future replacement apparatus expenditures will be funded in the Operating Budget of the Montgomery County Fire and Rescue Service. Debt service for this project will be financed with Consolidated Fire Tax District Funds. The estimated total project cost is \$16,034,000. Final construction costs will be determined during the design development stage.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation	FY05	(\$000)	Montgomery County Fire and Rescue Service Department of General Services Department of Transportation Department of Permitting Services Department of Technology Services Upcounty Regional Service Center MNCPPC City of Rockville	
First Cost Estimate	FY10	5,889		
Current Scope				
Last FY's Cost Estimate		5,889		
Appropriation Request	FY10	0		
Supplemental Appropriation Request		0		
Transfer		0		
Cumulative Appropriation		5,889		
Expenditures / Encumbrances		323		
Unencumbered Balance		5,566		
Partial Closeout Thru	FY07	0		
New Partial Closeout	FY08	0		
Total Partial Closeout		0		

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